

Title of Report	COUNCIL DELIVERY PLAN 2020/21	
Presented by	Councillor Richard Blunt Leader of the Council	
Background Papers	The Council Delivery Plan for 2019/20 can be found on our website https://www.nwleics.gov.uk/pages/performance Cabinet Report July 2020 Corporate Scrutiny Report September 2020 Cabinet Report Sept 2020	Public Report: Yes
Financial Implications	As with all Councils, we are still assessing the impacts of COVID19 on our finances. The latest positions have been reported to Scrutiny and Cabinet. The CDP presented in this report fits with the MTFP, but there is a reliance on a contribution from the Self-Sufficiency reserve. Further assessment through regular budget monitoring will continue to focus on recovering the impact of COVID, seeking as much as is reasonably possible to balance the budget for 2020/21. Signed off by the Section 151 Officer: Yes	
Legal Implications	None Signed off by the Monitoring Officer: Yes	
Staffing and Corporate Implications	These will be addressed as part of the service and financial planning process Signed off by the Head of Paid Service: Yes	
Purpose of Report	To ensure that the council has a Delivery Plan in place for the current year in line with the constitution.	
Recommendations	TO ADOPT THE COUNCIL DELIVERY PLAN (CDP) 2020/21 AS SET OUT IN ANNEX 1 OF THE REPORT.	

1.0 COUNCIL DELIVERY PLAN 2020/21

- 1.1 The Council Delivery Plan (CDP) is produced annually to set out the priority areas of work and performance targets and information for the year ahead. This plan has been developed through discussions at the Corporate Leadership Team, Scrutiny and Cabinet.
- 1.2 This process has been delayed this year due to the COVID19 pandemic as reported to Cabinet in July 2020. At that meeting Cabinet agreed 'in principle' to the draft CDP presented subject to comments from Corporate Scrutiny Committee. Cabinet re-endorsed the CDP in September, and the version attached to this report in Annex 1 sets out agreed version for Council adoption taking into account the outcomes from the above meetings.
- 1.3 Assuming adoption by Council, the CDP for the current year will be placed on our website, and will form the basis of ongoing performance monitoring for the remainder of the financial year – being reported through Corporate Scrutiny and Cabinet as normal. Due to the late publication of the CDP no other promotion work will take place. The CDP for next year 2021/22 will form part of the MTFP and budgetary preparation over the coming months.
- 1.4 The Council's priorities for the current year are underpinned by a balanced budget, a constant focus on value for money, local income generation where appropriate and a

balanced, prudent approach to the future challenges to our funding and expenditure as set out in the Medium Term Financial Strategy. As with all Councils, we are still assessing the impacts of COVID19 on our finances. The latest positions have been reported to Scrutiny and Cabinet. The CDP presented in this report fits with the MTFP, but there is a reliance on a contribution from the Self-Sufficiency reserve. Further assessment through regular budget monitoring will continue to focus on recovering the impact of COVID, seeking as much as is reasonably possible to balance the budget for 2020/21.

Policies and other considerations, as appropriate	
Council Priorities:	The CDP supports all priorities : <ul style="list-style-type: none"> - Supporting Coalville to be a more vibrant, family-friendly town - Support for businesses and helping people into local jobs - Developing a clean and green district - Local people live in high quality, affordable homes - Our communities are safe, healthy and connected
Policy Considerations:	None specific – addressed through the individual work areas
Safeguarding:	None specific – addressed through the individual work areas
Equalities/Diversity:	None specific – addressed through the individual work areas
Customer Impact:	None specific – addressed through the individual work areas
Economic and Social Impact:	None specific – addressed through the individual work areas
Environment and Climate Change:	None specific – addressed through the individual work areas
Consultation/Community Engagement:	None specific – addressed through the individual work areas
Risks:	Noted in the narrative of the report
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